NYS December, 2004

| | | TANF ADC | & MA-ADC | SNA HF | R & MA- R | TANF & MA | -ADC, SNA Total | & MA-HR Percent | EXPECT PENETR RATExpected | ATION | SSI & I | MA-SSI | Total | Total | Percent |
|-----------------------|---|-----------|---------------|-----------|--------------|-----------|--------------------|--------------------|---------------------------|---------|-----------|----------|-----------|---------------|-----------|
| County | Provider | Eligibles | Enrolled | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled | Target* | Target* | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled |
| Albany | TOTALS: | 18,459 | 14,756 | 2,186 | 1,157 | 20,645 | 15,913 | 77% | 92% | 84% | 4,480 | 1,173 | 25,125 | 17,086 | 68% |
| Mandatory | Capital District Physicians Health Plan HealthNow/BlueShield of NENY | | 11,415 397 | | 810 86 | | 12,225 483 | 59% 2% | | | | 1,006 | | 13,231 497 | 53% 2% |
| | NYS Catholic Health Plan | | 1,967 | | 198 | | 2.165 | 10% | | | | 109 | | 2.274 | 9% |
| | Wellcare Of New York | | 977 | | 63 | | 1.040 | 5% | | | | 44 | | 1,084 | 4% |
| Allegany | TOTALS: HealthNow/BCBS-WNY/ | 4,096 | 968 | 454 | 88 | 4,550 | 1,056 | 23% | 90% | 26% | 1,012 | 101 | 5,562 | 1,157 | 21% |
| Voluntary | Community Blue | | 968 | | 88 | | 1,056 | 23% | | | | 101 | | 1,157 | 21% |
| Broome | TOTALS: | 14,782 | 12,407 | 1,637 | 1,040 | 16,419 | 13,447 | 82% | 90% | 91% | 3,697 | 1,051 | 20,116 | 14,498 | 72% |
| Mandatory | Broome MAX Capital District Physicians | | 5,266 | | 477 | | 5,743 | 35% | | | | 743 | | 6,486 | 32% |
| | Health Plan | | 6,564 | | 458 | | 7,022 | 43% | | | | 278 | | 7,300 | 36% |
| | NYS Catholic Health Plan | | 577 | | 105 | | 682 | 4% | | | | 30 | | 712 | 4% |
| Cattaraugus | TOTALS: HealthNow/BCBS-WNY/ | 6,974 | 5,043 | 534 | 397 | 7,508 | 5,440 | 72% | 91% | 79% | 1,589 | 659 | 9,097 | 6,099 | 67% |
| Mandatory | Community Blue | | 3,406 | | 244 | | 3,650 | 49% | | | | 566 | | 4,216 | 46% |
| 0 | NYS Catholic Health Plan | | 1,637 | | 153 | | 1,790 | 24% | | | | 93 | | 1,883 | 21% |
| Cayuga Voluntary | TOTALS: | 5,893 | 0 | 452 | 0 | 6,345 | 0 | 0% | 89% | 0% | 1,201 | 0 | 7,546 | 0 | 0% |
| Chautauqua | TOTALS: HealthNow/BCBS-WNY/ | 14,086 | 10,093 | 1,836 | 1,209 | 15,922 | 11,302 | 71% | 85% | 84% | 2,780 | 1,168 | 18,702 | 12,470 | 67% |
| Mandatory | Community Blue | | 4,141 | | 544 | | 4,685 | 29% | | | | 473 | | 5,158 | 28% |
| | NYS Catholic Health Plan | | 5,952 | | 665 | | 6,617 | 42% | | | | 695 | | 7,312 | 39% |
| Chemung | TOTALS: | 9,202 | 3,848 | 1,009 | 328 | 10,211 | 4,176 | 41% | 89% | 46% | 1,996 | 870 | 12,207 | 5,046 | 41% |
| Voluntary | Southern Tier Pediatrics (Partial) Southern Tier Priority | | 2,569 | | 0 | | 2,569 | 25% | | | | 237 | | 2,806 | 23% |
| | (Partial) | | 1,279 | | 328 | | 1,607 | 16% | | | | 633 | | 2,240 | 18% |
| Chenango Voluntary | TOTALS: | 5,339 | 0 | 355 | 0 | 5,694 | 0 | 0% | 92% | 0% | 1,020 | 0 | 6,714 | 0 | 0% |
| Clinton Voluntary | TOTALS: | 6,196 | 0 | 587 | 0 | 6,783 | 0 | 0% | 86% | 0% | 1,623 | 0 | 8,406 | 0 | 0% |
| Columbia | TOTALS: | 3,636 | 2,583 | 308 | 187 | 3,944 | 2,770 | 70% | 93% | 75% | 875 | 254 | 4,819 | 3,024 | 63% |
| Mandatory | Capital District Physicians Health Plan | | 1,964 | | 131 | · | 2,095 | 53% | | | | 208 | | 2,303 | 48% |
| | NYS Catholic Health Plan | | 241 | | 32 | | 273 | 7% | | | | 8 | | 281 | 6% |
| | Wellcare Of New York | | 378 | | 24 | | 402 | 10% | | | | 38 | | 440 | 9% |

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| County | Provider | TANF ADC | & MA-ADC | Н | R & MA- R | TANF & MA Total Eligibles | A-ADC, SNA Total Enrolled | & MA-HR Percent Enrolled | EXPECT PENETR RATE Expected Target* | ATION FE % of | | MA-SSI Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled |
|-----------------------|---|----------|----------|--------|--------------|---------------------------------|---------------------------------|--------------------------------|-------------------------------------|---------------------|--------|--------------------|--------------------|-------------------|---------------------|
| Cortland | TOTALS: | 4,496 | 528 | 328 | 29 | 4,824 | 557 | 12% | 91% | Target* | 771 | 98 | 5,595 | 655 | 12% |
| Voluntary | NYS Catholic Health Plan | 4,490 | 528 | 320 | 29 | 4,024 | 557 | 12% | | 13/6 | ''' | 98 | 3,393 | 655 | 12% |
| Delaware | TOTALS: | 3,194 | 0 | 292 | 0 | 3,486 | 0 | 0% | 92% | 0% | 766 | 0 | 4,252 | 000 | 0% |
| Dutchess | TOTALS: | 10,739 | 5,338 | 1,069 | 194 | 11,808 | 5,532 | 47% | 90% | 52% | 2,840 | 363 | 14,648 | 5,895 | 40% |
| Voluntary | GHI HMO Select | 10,700 | 286 | 1,000 | 20 | 11,000 | 306 | 3% | | 0270 | 2,010 | 11 | 1 1,0 10 | 317 | 2% |
| , , | Hudson Health Plan | | 592 | | 21 | | 613 | 5% | | | | 40 | | 653 | 4% |
| | MVP Health Plan | | 1,481 | | 55 | | 1,536 | 13% | | | | 92 | | 1,628 | 11% |
| | Wellcare Of New York | | 2,979 | | 98 | | 3,077 | 26% | | | | 220 | | 3,297 | 23% |
| Erie | TOTALS: | 74,207 | 58,262 | 10,374 | 6,102 | 84,581 | 64,364 | 76% | 93% | 82% | 17,727 | 8,312 | 102,308 | 72,676 | 71% |
| Mandatory | HealthNow/BCBS-WNY/ Community Blue Independent Health | | 13,439 | | 1,344 | | 14,783 | 17% | | | | 1,154 | | 15,937 | 16% |
| | Association | | 18,175 | | 1,534 | | 19,709 | 23% | | | | 1,986 | | 21,695 | 21% |
| | NYS Catholic Health Plan | | 14,480 | | 816 | | 15,296 | 18% | | | | 1,453 | | 16,749 | 16% |
| | Univera Community Health | | 11,539 | | 1,210 | | 12,749 | 15% | | | | 492 | | 13,241 | 13% |
| | Total Full Risk | | 57,633 | | 4,904 | | 62,537 | 74% | | | | 5,085 | | 67,622 | 66% |
| | PCMP III (Partial) PCMP II-A Special Care | | 4 | | 15 | | 19 | 0% | | | | 254 | | 273 | 0% |
| | (Partial) | | 625 | | 1,183 | | 1,808 | 2% | | | | 2,973 | | 4,781 | 5% |
| | Total Partial Risk | | 629 | | 1,198 | | 1,827 | 2% | | | | 3,227 | | 5,054 | 5% |
| Essex Voluntary | TOTALS: | 2,296 | 0 | 194 | 0 | 2,490 | 0 | 0% | 92% | 0% | 578 | 0 | 3,068 | 0 | 0% |
| Franklin Voluntary | TOTALS: | 3,810 | 0 | 330 | 0 | 4,140 | 0 | 0% | 91% | 0% | 1,015 | 0 | 5,155 | 0 | 0% |
| Fulton | TOTALS: | 5,608 | 845 | 493 | 38 | 6,101 | 883 | 14% | 92% | 16% | 1,107 | 59 | 7,208 | 942 | 13% |
| Voluntary | Capital District Physicians Health Plan | · | 845 | | 38 | , | 883 | 14% | | | , | 59 | , | 942 | 13% |
| Genesee | TOTALS: HealthNow/BCBS-WNY/ | 3,770 | 2,799 | 207 | 234 | 3,977 | 3,033 | 76% | 89% | 85% | 650 | 185 | 4,627 | 3,218 | 70% |
| Mandatory | Community Blue Rochester Area HMO/ | | 1,277 | | 122 | | 1,399 | 35% | | | | 52 | | 1,451 | 31% |
| | Preferred Care | | 1,522 | | 112 | | 1,634 | 41% | | | | 133 | | 1,767 | 38% |
| Greene | TOTALS: | 3,415 | 2,827 | 311 | 218 | 3,726 | 3,045 | 82% | 93% | 88% | 746 | 292 | 4,472 | 3,337 | 75% |
| Mandatory | Capital District Physicians Health Plan | | 1,948 | | 150 | | 2,098 | 56% | | | | 226 | | 2,324 | 52% |
| | NYS Catholic Health Plan | | 353 | | 33 | | 386 | 10% | | | | 15 | | 401 | 9% |
| | Wellcare Of New York | | 526 | | 35 | | 561 | 15% | | | | 51 | | 612 | 14% |

NYS December, 2004

| County | Provider | TANF ADC & | | SNA HR Hi Eligibles | R | TANF & MA Total Eligibles | -ADC, SNA Total Enrolled | & MA-HR Percent Enrolled | EXPECT PENETR RATE Expected Target* | ATION | SSI & M | | Total Eligibles | Total Enrolled | Percent Enrolled |
|-----------------------|---|------------|--------|---------------------------|-------|---------------------------------|--------------------------------|--------------------------------|-------------------------------------|-------|---------|-------|--------------------|-------------------|---------------------|
| Hamilton Voluntary | TOTALS: | 207 | 0 | 22 | 0 | 229 | 0 | 0% | 91% | 0% | 43 | 0 | 272 | 0 | 0% |
| Herkimer | TOTALS: | 5.716 | 4,843 | 331 | 298 | 6,047 | 5,141 | 85% | 92% | 92% | 903 | 141 | 6,950 | 5.282 | 76% |
| Mandatory | Excellus Health Plan | ,,,,,, | 1,928 | | 120 | -, | 2,048 | 34% | 3_,, | | | 57 | 5,555 | 2.105 | 30% |
| , | NYS Catholic Health Plan United Healthcare Plan Of | | 2,425 | | 144 | | 2,569 | 42% | | | | 70 | | 2,639 | 38% |
| Jefferson | NY | | 490 | | 34 | | 524 | 9% | | | | 14 | | 538 | 8% |
| Voluntary | TOTALS: | 9,043 | 0 | 781 | 0 | 9,824 | 0 | 0% | 87% | 0% | 1,889 | 0 | 11,713 | 0 | 0% |
| Lewis Voluntary | TOTALS: | 2,453 | 0 | 178 | 0 | 2,631 | 0 | 0% | 93% | 0% | 429 | 0 | 3,060 | 0 | 0% |
| Livingston | TOTALS: | 3,903 | 3,051 | 449 | 293 | 4,352 | 3,344 | 77% | 92% | 84% | 723 | 243 | 5,075 | 3,587 | 71% |
| Mandatory | Excellus Health Plan | 0,000 | 2,090 | | 187 | .,552 | 2,277 | 52% | 02,0 | 0.70 | . 20 | 133 | 0,0.0 | 2,410 | 47% |
| | Rochester Area HMO/ Preferred Care | | 961 | | 106 | | 1,067 | 25% | | | | 110 | | 1,177 | 23% |
| Madison Voluntary | TOTALS: | 4,454 | 0 | 298 | 0 | 4,752 | 0 | 0% | 91% | 0% | 797 | 0 | 5,549 | 0 | 0% |
| Monroe | TOTALS: | 60,492 | 45,918 | 10,726 | 4,493 | 71,218 | 50,411 | 71% | 91% | 78% | 13,210 | 3,824 | 84,428 | 54,235 | 64% |
| Mandatory | Excellus Health Plan | | 34,836 | | 3,429 | | 38,265 | 54% | | | | 3,015 | | 41,280 | 49% |
| | Rochester Area HMO/ Preferred Care | | 11,082 | | 1,064 | | 12,146 | 17% | | | | 809 | | 12,955 | 15% |
| Montgomery | TOTALS: | 4,912 | 944 | 485 | 52 | 5,397 | 996 | 18% | 92% | 20% | 846 | 111 | 6,243 | 1,107 | 18% |
| Voluntary | Capital District Physicians Health Plan | | 944 | | 52 | | 996 | 18% | | | | 111 | | 1,107 | 18% |
| Nassau | TOTALS: | 50,040 | 44,009 | 5,206 | 3,480 | 55,246 | 47,489 | 86% | 92% | 93% | 10,530 | 2,226 | 65,776 | 49,715 | 76% |
| Mandatory | Affinity Health Plan | 00,010 | 8,876 | 0,200 | 563 | 00,2.0 | 9,439 | 17% | 0270 | 0070 | . 0,000 | 296 | 00, | 9,735 | 15% |
| , | HealthFirst PHSP | | 12,113 | | 674 | | 12,787 | 23% | | | | 401 | | 13,188 | 20% |
| | Health Insurance Plan of Greater New York | | 9,688 | | 1,111 | | 10,799 | 20% | | | | 878 | | 11,677 | 18% |
| | NYS Catholic Health Plan United Healthcare Plan Of | | 6,883 | | 449 | | 7,332 | 13% | | | | 244 | | 7,576 | 12% |
| | NY | | 6,449 | | 683 | | 7,132 | 13% | | | | 407 | | 7,539 | 11% |
| Niagara | TOTALS: | 15,577 | 13,692 | 2,007 | 1,405 | 17,584 | 15,097 | 86% | 93% | 92% | 3,508 | 1,814 | 21,092 | 16,911 | 80% |
| Mandatory | HealthNow/BCBS-WNY/ Community Blue | | 5,404 | | 550 | | 5,954 | 34% | | | | 552 | | 6,506 | 31% |
| | Independent Health Association | | 5,532 | | 541 | | 6,073 | 35% | | | | 926 | | 6,999 | 33% |
| | NYS Catholic Health Plan | | 2,756 | | 314 | | 3,070 | 17% | | | | 336 | | 3,406 | 16% |

NYS December, 2004

| NYS Decemb | , 233 . | TANF ADC 8 | & MA-ADC | SNA HF | | TANF & MA | -ADC, SNA Total | & MA-HR Percent | EXPECT PENETR RATExpected | ATION | SSI & I | MA-SSI | Total | Total | Percent |
|------------|---|------------|----------------|-----------|-----------|-----------|--------------------|--------------------|---------------------------|---------|-----------|-----------|-----------|-----------------|------------|
| County | Provider | Eligibles | Enrolled | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled | Target* | Target* | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled |
| Oneida | TOTALS: | 20,732 | 17,078 | 1,962 | 1,334 | 22,694 | 18,412 | 81% | 92% | 88% | 5,392 | 1,900 | 28,086 | 20,312 | 72% |
| Mandatory | Excellus Health Plan | | 2,790 | | 326 | | 3,116 | 14% | | | | 168 | | 3,284 | 12% |
| | NYS Catholic Health Plan United Healthcare Plan Of | | 10,024 | | 731 | | 10,755 | 47% | | | | 1,377 | | 12,132 | 43% |
| | NY | | 4,264 | | 277 | | 4,541 | 20% | | | | 355 | | 4,896 | 17% |
| Onondaga | TOTALS: | 37,837 | 28,543 | 4,807 | 2,243 | 42,644 | 30,786 | 72% | 89% | 81% | 8,289 | 2,824 | 50,933 | 33,610 | 66% |
| Mandatory | Excellus Health Plan | | 3,006 | | 320 | | 3,326 | 8% | | | | 158 | | 3,484 | 7% |
| | NYS Catholic Health Plan | | 6,476 | | 471 | | 6,947 | 16% | | | | 652 | | 7,599 | 15% |
| | SCHC Total Care United Healthcare Plan Of | | 10,573 | | 885 | | 11,458 | 27% | | | | 1,267 | | 12,725 | 25% |
| | NY | | 8,488 | | 567 | | 9,055 | 21% | | | | 747 | | 9,802 | 23% |
| Ontario | TOTALS: | 5,284 | 4,279 | 525 | 293 | 5,809 | 4,572 | 79% | 91% | 86% | 1,191 | 473 | 7,000 | 5,045 | 72% |
| Mandatory | Excellus Health Plan Rochester Area HMO/ | | 3,695 584 | | 234 59 | | 3,929 | 68% 11% | | | | 400 73 | | 4,329 716 | 62% 10% |
| 0 | Preferred Care | 20.070 | | 2 200 | | 22.020 | | | 040/ | 270/ | 4 004 | - | 20, 220 | | |
| Orange | TOTALS: | 29,670 | 10,257 | 2,368 | 585 | 32,038 | 10,842 | 34% | 91% | 37% | 4,291 | 971 | 36,329 | 11,813 | 33% |
| Voluntary | Affinity Health Plan | | 6,605 | | 326 | | 6,931 | 22% | | | | 691 | | 7,622 | 21% |
| | GHI HMO Select | | 77 | | 3 | | 80 | 0% | | | | 5 | | 85 | 0% |
| | Hudson Health Plan | | 1,265 | | 122 | | 1,387 | 4% | | | | 110 | | 1,497 | 4% |
| | NYS Catholic Health Plan | | 4 | | 0 | | 4 | 0% | | | | 0 | | 4 | 0% |
| | Wellcare Of New York | | 2,306 | | 134 | | 2,440 | 8% | | | | 165 | | 2,605 | 7% |
| Orleans | TOTALS: | 3,787 | 2,966 | 446 | 280 | 4,233 | 3,246 | 77% | 92% | 83% | 614 | 162 | 4,847 | 3,408 | 70% |
| Mandatory | Excellus Health Plan HealthNow/BCBS-WNY/ | | 1,038 832 | | 97 83 | | 1,135 915 | 27% 22% | | | | 68 39 | | 1,203 954 | 25% 20% |
| | Community Blue NYS Catholic Health Plan | | | | 100 | | | | | | | 55 | | | 26% |
| Oswego | TOTALS: | 11,970 | 1,096 9,871 | 810 | 553 | 12,780 | 1,196 10,424 | 28% 82% | 92% | 88% | 2,009 | 801 | 14,789 | 1,251 11,225 | 76% |
| - | Excellus Health Plan | 11,970 | 413 | 010 | 47 | 12,700 | 460 | 4% | 9270 | 00% | 2,009 | 29 | 14,709 | 489 | 3% |
| Mandatory | NYS Catholic Health Plan | | 2,057 | | 127 | | 2,184 | 4% 17% | | | | 160 | | 2,344 | 16% |
| | SCHC Total Care | | 3,519 | | 242 | | · | 29% | | | | 328 | | 4.089 | 28% |
| | United Healthcare Plan Of | | 3,519 | | 137 | | 3,761 4,019 | 31% | | | | 284 | | 4,089 | 28% |
| Otsego | | | | | | | , | | | | | | | , | |
| Voluntary | TOTALS: | 3,831 | 0 | 297 | 0 | 4,128 | 0 | 0% | 91% | 0% | 865 | 0 | 4,993 | 0 | 0% |

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| County | Provider | TANF ADC | & MA-ADC | н | R & MA- IR : Enrolled | TANF & MA Total Eligibles | A-ADC, SNA Total Enrolled | & MA-HR Percent Enrolled | EXPEO PENETR RA ⁻ Expected Target* | ATION TE % of | | MA-SSI Enrolled | Total Eligibles | Total Enrolled | Percent Enrolled |
|--------------------------|--|----------|----------|-------|-----------------------------|---------------------------------|---------------------------------|--------------------------------|---|---------------------|--------|--------------------|--------------------|-------------------|---------------------|
| Putnam | TOTALS: | 1,319 | 359 | 156 | 29 | 1,475 | 388 | 26% | 88% | Target* | 560 | 52 | 2,035 | 440 | 22% |
| Voluntary | Careplus, LLC | 1,010 | 142 | 100 | 7 | 1,470 | 149 | 10% | 0070 | 0070 | | 26 | 2,000 | 175 | 9% |
| voluntary | GHI HMO Select | | 217 | | 22 | | 239 | 16% | | | | 26 | | 265 | 13% |
| Rensselaer | TOTALS: | 9.841 | 8,654 | 1.166 | 944 | 11,007 | 9,598 | 87% | 92% | 95% | 2,258 | 633 | 13,265 | 10,231 | 77% |
| Mandatory | Capital District Physicians Health Plan | 3,041 | 6,704 | 1,100 | 678 | 11,001 | 7,382 | 67% | 3270 | 3070 | 2,200 | 525 | 10,200 | 7,907 | 60% |
| | HealthNow/BlueShield of NENY | | 738 | | 121 | | 859 | 8% | | | | 44 | | 903 | 7% |
| | NYS Catholic Health Plan | | 872 | | 92 | | 964 | 9% | | | | 48 | | 1,012 | 8% |
| | Wellcare Of New York | | 340 | | 53 | | 393 | 4% | | | | 16 | | 409 | 3% |
| Rockland | TOTALS: | 26,816 | 24,820 | 1,653 | 1,071 | 28,469 | 25,891 | 91% | 92% | 99% | 2,618 | 691 | 31,087 | 26,582 | 86% |
| Mandatory | Affinity Health Plan | | 1,872 | | 199 | | 2,071 | 7% | | | | 159 | | 2,230 | 7% |
| | Community Choice Health Plan Of Westchester | | 283 | | 68 | | 351 | 1% | | | | 14 | | 365 | 1% |
| | GHI HMO Select | | 133 | | 22 | | 155 | 1% | | | | 10 | | 165 | 1% |
| | Hudson Health Plan | | 3,582 | | 248 | | 3,830 | 13% | | | | 162 | | 3,992 | 13% |
| | NYS Catholic Health Plan | | 17,186 | | 412 | | 17,598 | 62% | | | | 291 | | 17,889 | 58% |
| | Wellcare Of New York | | 1,764 | | 122 | | 1,886 | 7% | | | | 55 | | 1,941 | 6% |
| St Lawrence Voluntary | TOTALS: | 9,957 | 0 | 871 | 0 | 10,828 | 0 | 0% | 91% | 0% | 2,550 | 0 | 13,378 | 0 | 0% |
| Saratoga | TOTALS: | 7,705 | 5,665 | 520 | 331 | 8,225 | 5,996 | 73% | 92% | 80% | 1,914 | 344 | 10,139 | 6,340 | 63% |
| Mandatory | Capital District Physicians Health Plan | ,,,,,, | 4,298 | | 242 | 5,==5 | 4,540 | 55% | | | ,,,,,, | 278 | , | 4,818 | 48% |
| | HealthNow/BlueShield of NENY | | 578 | | 38 | | 616 | 7% | | | | 24 | | 640 | 6% |
| | NYS Catholic Health Plan | | 789 | | 51 | | 840 | 10% | | | | 42 | | 882 | 9% |
| Schenectady | TOTALS: | 11,334 | 5,934 | 1,055 | 238 | 12,389 | 6,172 | 50% | 90% | 55% | 2,716 | 814 | 15,105 | 6,986 | 46% |
| Voluntary | Capital District Physicians Health Plan | | 4,307 | | 151 | · | 4,458 | 36% | | | · | 698 | · | 5,156 | 34% |
| | NYS Catholic Health Plan | | 1,627 | | 87 | | 1,714 | 14% | | | | 116 | | 1,830 | 12% |
| Schoharie | TOTALS: | 2,308 | 104 | 198 | 17 | 2,506 | 121 | 5% | 92% | 5% | 389 | 8 | 2,895 | 129 | 4% |
| Voluntary | Capital District Physicians Health Plan | | 104 | | 17 | | 121 | 5% | | | | 8 | | 129 | 4% |
| Schuyler | TOTALS: | 1,500 | 187 | 202 | 56 | 1,702 | 243 | 14% | 92% | 16% | 298 | 22 | 2,000 | 265 | 13% |
| Voluntary | Southern Tier Priority (Partial) | | 187 | | 56 | | 243 | 14% | | | | 22 | | 265 | 13% |
| Seneca | TOTALS: | 2,182 | 1,502 | 168 | 66 | 2,350 | 1,568 | 67% | 92% | 72% | 446 | 172 | 2,796 | 1,740 | 62% |
| Voluntary | Excellus Health Plan | | 1,502 | | 66 | | 1,568 | 67% | | | | 172 | | 1,740 | 62% |

NYS December, 2004

| County | Presiden | TANF ADC | | | R | TANF & MA | Total | Percent | EXPEC PENETR RAT Expected | ATION TE % of | | MA-SSI | Total | Total | Percent |
|-------------------------|---|-----------|-----------------------|-------|-----------------|-----------|-----------------------|--------------|------------------------------------|---------------------|--------|------------------|-----------|-----------------------|------------------|
| County | Provider TOTALS: | Eligibles | | | Enrolled 209 | Eligibles | Enrolled | Enrolled 25% | Target* | Target* | | Enrolled | Eligibles | Enrolled | Enrolled |
| Steuben Voluntary | Southern Tier Pediatrics (Partial) Southern Tier Priority | 8,747 | 2,266 115 2,151 | 998 | 0 209 | 9,745 | 2,475 115 2,360 | 1% 24% | 91% | 28% | 2,067 | 684 10 674 | 11,812 | 3,159 125 3,034 | 27% 1% 26% |
| Suffolk | (Partial) TOTALS: | 66.181 | 53,300 | 7.852 | 4,794 | 74,033 | 58,094 | 78% | 91% | 86% | 13,592 | 3,397 | 87,625 | 61,491 | 70% |
| Mandatory | Affinity Health Plan | 00,101 | 5,796 | 7,032 | 452 | 74,033 | 6,248 | 8% | 91/0 | 00 /6 | 13,392 | 235 | 07,023 | 6,483 | 70% |
| iviariuatory | HealthFirst PHSP | | 10,117 | | 757 | | 10,874 | 15% | | | | 664 | | 11,538 | 13% |
| | Health Insurance Plan of Greater New York | | 9,824 | | 1,434 | | 11,258 | 15% | | | | 671 | | 11,929 | 14% |
| | NYS Catholic Health Plan | | 5,292 | | 435 | | 5,727 | 8% | | | | 200 | | 5,927 | 7% |
| | Suffolk Health Plan United Healthcare Plan Of | | 11,836 | | 941 | | 12,777 | 17% | | | | 1,188 | | 13,965 | 16% |
| | NY | | 10,435 | | 775 | | 11,210 | 15% | | | | 439 | | 11,649 | 13% |
| Sullivan | TOTALS: | 6,862 | 3,525 | 406 | 122 | 7,268 | 3,647 | 50% | 91% | 55% | 1,490 | 233 | 8,758 | 3,880 | 44% |
| Voluntary | Hudson Health Plan | | 3,298 | | 113 | | 3,411 | 47% | | | | 197 | | 3,608 | 41% |
| | Wellcare Of New York | | 227 | | 9 | | 236 | 3% | | | | 36 | | 272 | 3% |
| Tioga | TOTALS: | 3,645 | 177 | 327 | 19 | 3,972 | 196 | 5% | 92% | 5% | 760 | 4 | 4,732 | 200 | 4% |
| Voluntary | Capital District Physicians Health Plan | | 177 | | 19 | | 196 | 5% | | | | 4 | | 200 | 4% |
| Tompkins | TOTALS: | 5,237 | 878 | 713 | 67 | 5,950 | 945 | 16% | 90% | 18% | 1,024 | 97 | 6,974 | 1,042 | 15% |
| Voluntary | SCHC Total Care | | 878 | | 67 | | 945 | 16% | | | | 97 | | 1,042 | 15% |
| Ulster | TOTALS: | 10,568 | 4,085 | 988 | 217 | 11,556 | 4,302 | 37% | 91% | 41% | 2,637 | 290 | 14,193 | 4,592 | 32% |
| Voluntary | GHI HMO Select | | 283 | | 31 | | 314 | 3% | | | | 19 | | 333 | 2% |
| | Hudson Health Plan | | 150 | | 20 | | 170 | 1% | | | | 15 | | 185 | 1% |
| | MVP Health Plan | | 1,074 | | 72 | | 1,146 | 10% | | | | 37 | | 1,183 | 8% |
| | Wellcare Of New York | | 2,578 | | 94 | | 2,672 | 23% | | | | 219 | | 2,891 | 20% |
| Warren | TOTALS: HealthNow/BlueShield of | 3,801 | 1,998 | 247 | 24 | 4,048 | 2,022 | 50% | 92% | 55% | 938 | 86 | 4,986 | 2,108 | 42% |
| Voluntary | NENY | 4.570 | 1,998 | 0.40 | 24 | 4.040 | 2,022 | 50% | 0404 | 4401 | 4.04.1 | 86 | F 000 | 2,108 | 42% |
| Washington Voluntary | TOTALS: Capital District Physicians Health Plan | 4,572 | 1,756 601 | 246 | 30 6 | 4,818 | 1,786 607 | 37% 13% | 91% | 41% | 1,014 | 169 37 | 5,832 | 1,955 644 | 34% 11% |
| - Sidinary | HealthNow/BlueShield of NENY | | 971 | | 18 | | 989 | 21% | | | | 119 | | 1,108 | 19% |
| | NYS Catholic Health Plan | | 184 | | 6 | | 190 | 4% | | | | 13 | | 203 | 3% |

NYS December, 2004

| | | | | SNA HE | R & MA- | | | | | | | | | | |
|----------------------|---|-----------|----------|-----------|----------|--------------------|--------------------|--------------------|-----------------|---------|-----------|----------|-----------|----------|----------|
| | | TANF ADC | & MA-ADC | | | TANF & MA Total | -ADC, SNA Total | & MA-HR Percent | RAT Expected | | SSI & I | MA-SSI | Total | Total | Percent |
| County | Provider | Eligibles | Enrolled | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled | Target* | Target* | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled |
| Wayne | TOTALS: | 5,633 | 2,835 | 360 | 72 | 5,993 | 2,907 | 49% | 92% | 53% | 1,246 | 260 | 7,239 | 3,167 | 44% |
| Voluntary | Excellus Health Plan | | 2,835 | | 72 | | 2,907 | 49% | | | | 260 | | 3,167 | 44% |
| Westchester | TOTALS: | 54,890 | 38,899 | 8,019 | 3,444 | 62,909 | 42,343 | 67% | 89% | 76% | 10,666 | 2,731 | 73,575 | 45,074 | 61% |
| Mandatory | Affinity Health Plan | | 5,695 | | 565 | | 6,260 | 10% | | | | 435 | | 6,695 | 9% |
| | Community Choice Health Plan Of Westchester | | 6,463 | | 581 | | 7,044 | 11% | | | | 466 | | 7,510 | 10% |
| | Health Insurance Plan of Greater New York | | 3,055 | | 613 | | 3,668 | 6% | | | | 367 | | 4,035 | 5% |
| | Hudson Health Plan | | 20,006 | | 1,215 | | 21,221 | 34% | | | | 1,205 | | 22,426 | 30% |
| | NYS Catholic Health Plan | | 3,680 | | 470 | | 4,150 | 7% | | | | 258 | | 4,408 | 6% |
| Wyoming Voluntary | TOTALS: | 2,120 | 0 | 166 | 0 | 2,286 | 0 | 0% | 91% | 0% | 422 | 0 | 2,708 | 0 | 0% |
| Yates | TOTALS: | 1,792 | 1,251 | 132 | 72 | 1,924 | 1,323 | 69% | 93% | 74% | 292 | 111 | 2,216 | 1,434 | 65% |
| Voluntary | Excellus Health Plan | | 1,251 | | 72 | | 1,323 | 69% | | | | 111 | | 1,434 | 65% |
| Upstate Total | | 717,116 | 463,943 | 81,097 | 38,352 | 798,213 | 502,295 | 63% | 91% | 69% | 151,899 | 40,873 | 950,112 | 543,168 | 57% |

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| | 961, 2004 | TANF ADC | & MA-ADC | SNA HI | R & MA- | TANF & MA | A-ADC, SNA Total | & MA-HR Percent | EXPECT PENETR RATExpected | RATION TE | SSI & I | MA-SSI | Total | Total | Percent |
|-----------|---|-----------|-----------|-----------|----------|-----------|---------------------|--------------------|---------------------------|--------------|-----------|----------|-----------|-----------|----------|
| County | Provider | Eligibles | Enrolled | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled | Target* | Target* | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled |
| NYC | ABC Health Plan | | 5,651 | | 1,413 | | 7,064 | 0% | | | | 228 | | 7,292 | 0% |
| Mandatory | Affinity Health Plan | | 79,125 | | 19,718 | | 98,843 | 6% | | | | 3,415 | | 102,258 | 5% |
| | Americhoice of New York | | 71,417 | | 20,247 | | 91,664 | 6% | | | | 3,463 | | 95,127 | 5% |
| | Careplus, LLC | | 59,055 | | 11,955 | | 71,010 | 4% | | | | 1,451 | | 72,461 | 4% |
| | CenterCare | | 54,444 | | 10,764 | | 65,208 | 4% | | | | 2,144 | | 67,352 | 4% |
| | Community Choice Health Plan Of Westchester | | 3,428 | | 600 | | 4,028 | 0% | | | | 89 | | 4,117 | 0% |
| | Community Premier Plus FidelisCare HealthierLife | | 49,189 | | 9,420 | | 58,609 | 4% | | | | 1,717 | | 60,326 | 3% |
| | SN | | 3 | | 2 | | 5 | 0% | | | | 0 | | 5 | 0% |
| | GHI HMO Select | | 1,118 | | 801 | | 1,919 | 0% | | | | 34 | | 1,953 | 0% |
| | HealthFirst PHSP | | 146,510 | | 30,599 | | 177,109 | 11% | | | | 6,196 | | 183,305 | 10% |
| | HealthFirst PHSP SN | | 77 | | 42 | | 119 | 0% | | | | 76 | | 195 | 0% |
| | HealthPlus | | 146,715 | | 30,185 | | 176,900 | 11% | | | | 3,810 | | 180,710 | 10% |
| | Health Insurance Plan of Greater New York | | 123,206 | | 39,594 | | 162,800 | 10% | | | | 8,350 | | 171,150 | 9% |
| | Managed Health Inc/A+ Health Plan | | 1,405 | | 630 | | 2,035 | 0% | | | | 23 | | 2,058 | 0% |
| | MetroPlus Health Plan | | 135,704 | | 28,343 | | 164,047 | 10% | | | | 5,410 | | 169,457 | 9% |
| | MetroPlus Health Plan SN | | 72 | | 76 | | 148 | 0% | | | | 118 | | 266 | 0% |
| | Neighborhood Health Providers | | 60,998 | | 11,054 | | 72,052 | 4% | | | | 2,172 | | 74,224 | 4% |
| | NYPS Select Health SN | | 103 | | 167 | | 270 | 0% | | | | 204 | | 474 | 0% |
| | NYS Catholic Health Plan | | 64,817 | | 12,220 | | 77,037 | 5% | | | | 2,482 | | 79,519 | 4% |
| | St. Barnabas Community Health/Partners In Health | | 18,578 | | 3,269 | | 21,847 | 1% | | | | 1,185 | | 23,032 | 1% |
| | The New York Presbyterian Community Health Plan | | 35,195 | | 9,949 | | 45,144 | 3% | | | | 1,237 | | 46,381 | 2% |
| | United Healthcare Plan Of NY | | 24,421 | | 9,820 | | 34,241 | 2% | | | | 1,326 | | 35,567 | 2% |
| | VidaCare Inc. SN | | 15 | | 57 | | 72 | 0% | | | | 76 | | 148 | 0% |
| | Wellcare Of New York | | 23,864 | | 6,762 | | 30,626 | 2% | | | | 646 | | 31,272 | 2% |
| | NYC Total | 1,239,205 | 1,105,110 | 393,181 | 257,687 | 1,632,386 | 1,362,797 | 83% | 90% | 92% | 254,468 | 45,852 | 1,886,854 | 1,408,649 | 75% |
| | | | | | | | | | | | | | | | |
| | UPSTATE TOTALS: | 717,116 | 463,943 | 81,097 | 38,352 | 798,213 | 502,295 | 63% | 91% | 69% | 151,899 | 40,873 | 950,112 | 543,168 | 57% |
| | NEW YORK CITY TOTALS | | | | | | | | | | | | | | |
| | : | | 1,105,110 | | | 1,632,386 | | 83% | 90% | | 254,468 | 45,852 | 1,886,854 | 1,408,649 | 75% |
| | GRAND TOTALS: | 1,956,321 | 1,569,053 | 474,278 | 296,039 | 2,430,599 | 1,865,092 | 77% | 91% | 85% | 406,367 | 86,725 | 2,836,966 | 1,951,817 | 69% |

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| | | TANF ADC | & MA-ADC | | R & MA- | TANF & MA | -ADC, SNA Total | & MA-HR Percent | EXPECT PENETR RATEX PENETR PEN | ATION | SSI & I | MA-SSI | Total | Total | Percent |
|-----------------|---------------|-----------|----------|-----------|----------|-----------|--------------------|--------------------|--|-------|-----------|----------|-----------|----------|----------|
| County | Provider | Eligibles | Enrolled | Eligibles | Enrolled | Eligibles | Enrolled | Enrolled | Target* | | Eligibles | Enrolled | | Enrolled | Enrolled |
| NYC Boroughs | Bronx | 311.117 | 278.520 | 91.922 | 52.694 | 403.039 | 331,214 | 82% | | | 66.626 | 12.092 | 469.665 | 343.305 | 73% |
| Dorougns | Brooklyn | 452,902 | -, | - /- | 101,313 | 598,710 | 503.542 | 84% | | | 87,280 | 16,406 | 685,990 | 519.948 | 76% |
| | Manhattan | 168.915 | 149.008 | · · | ' | 240.455 | 189.842 | 79% | | | 48.553 | 7.255 | 289.008 | 197.097 | 68% |
| | Queens | 274.160 | 243.750 | / | -, | 349,296 | 299.768 | 86% | | | 44.594 | 7,969 | 393,890 | 307.737 | 78% |
| | Staten Island | 32.111 | 31.604 | | ' | 40,886 | 38,432 | 94% | | | 7.415 | 2.130 | 48,301 | 40.561 | 84% |
| | Borough Total | 1,239,205 | ''' | 393,181 | -,- | 1,632,386 | ′ | 83% | | 92% | 254,468 | 45,852 | 1,886,854 | - / | |

NOTES:

- (1) The Managed Care eligible counts are based upon April, 2004 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month: None

^{*}Vytra Health Plans Long Island in Suffolk County no longer has enrollment.

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS December, 2004

| PROVIDER | COUNTY | TOTAL ENROLLMENT |
|----------------------------|-----------------------|------------------|
| CO-OP CARE PLAN | NYC | 446 |
| | Total | 446 |
| COMPREHENSIVE CARE MGT | NYC | 1,330 |
| | WESTCHESTER | 131 |
| | Total | 1,461 |
| EDDY SENIORCARE | SCHENECTADY | 76 |
| | Total | 76 |
| ELANT CHOICE | ORANGE | 87 |
| | Total | 87 |
| GUILDNET | NYC | 2,754 |
| | Total | 2,754 |
| HEALTH PARTNERS OF NY | NASSAU | 478 |
| | Total | 478 |
| HOMEFIRST | NYC | 998 |
| | Total | 998 |
| INDEP CARE SYSTEMS INC | NYC | 636 |
| | Total | 636 |
| INDEP LIVING FOR SENIORS | MONROE | 307 |
| | Total | 307 |
| PACE CNY | ONONDAGA | 262 |
| | Total | 262 |
| PARTNERS IN COMMUNITY CARE | ORANGE | 92 |
| | ROCKLAND | 26 |
| | Total | 118 |
| SENIOR HEALTH PARTNERS INC | NYC | 309 |
| | Total | 309 |
| SENIOR NETWORK HEALTH | HERKIMER | 24 |
| | ONEIDA | 320 |
| | Total | 344 |
| TOTAL AGING IN PLACE | ERIE | 123 |
| | Total | 123 |
| VNS CHOICE | NYC | 3,707 |
| | Total | 3,707 |
| | LIDOTATE TOTAL O | 1 200 |
| | UPSTATE TOTALS: | 1,926 |
| | NEW YORK CITY TOTALS: | 10,180 |
| | GRAND TOTALS: | 12,106 |

NOTE: The source of enrollment is based on the primary and secondary roster reports.